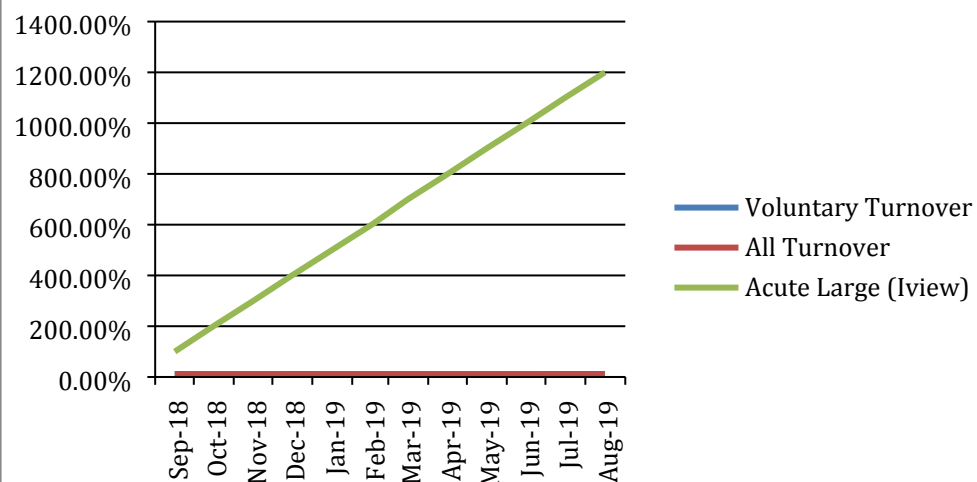


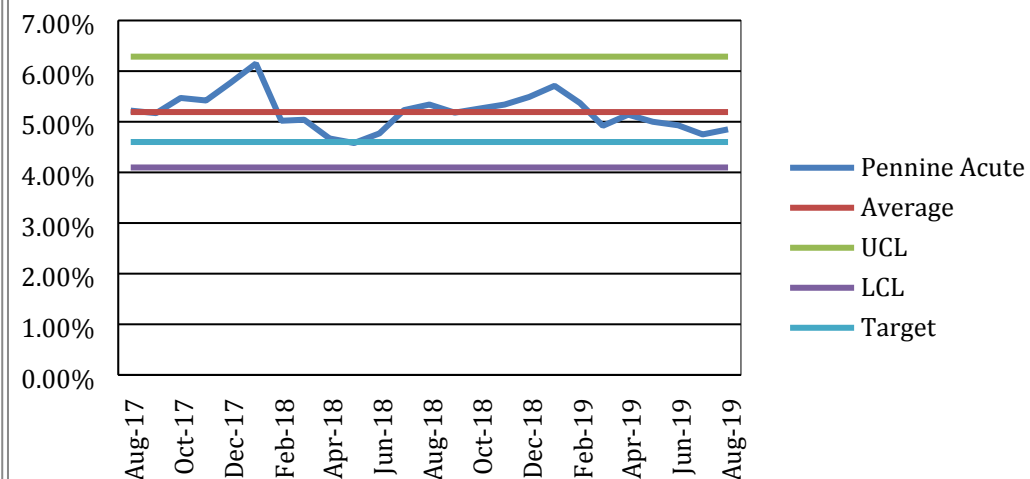
Trust Wide – Month 5 (August 19) Sickness and Turnover

Salford | Oldham | Bury | Rochdale | North Manchester

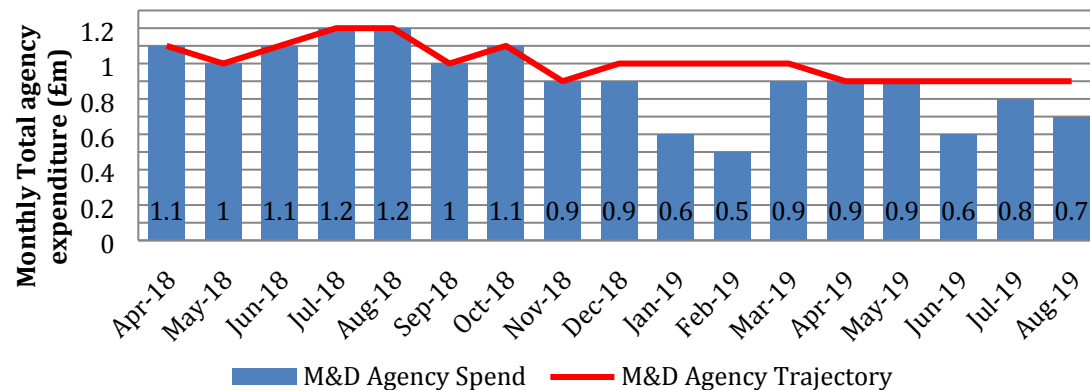
Turnover Rates - Pennine Acute Benchmarking



Pennine Acute Monthly Sickness Absence % (FTE)

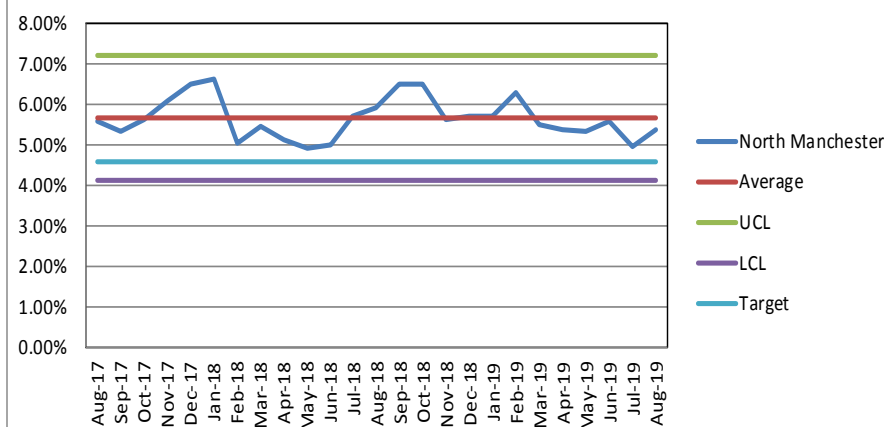


North Manchester Care Organisation – Month 8 (August 2019) Staff In Post, Agency, Sickness and Turnover

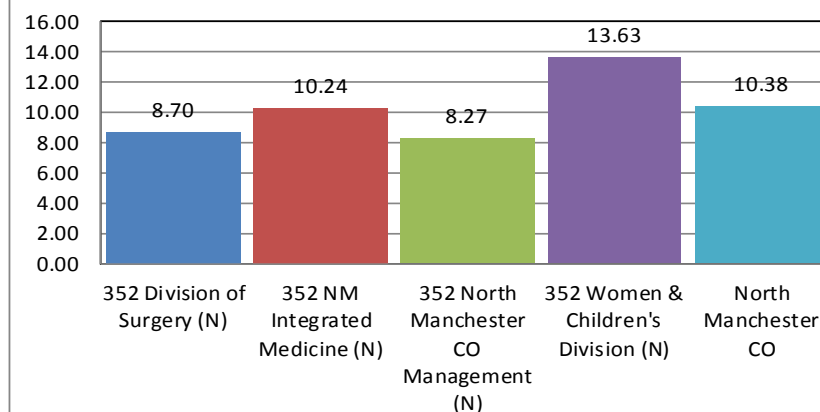


Division	Position FTE	Actual FTE	Variance	% Vacant
352 Division of Surgery (N)	748.08	664.40	83.68	11.19%
352 NM Integrated Medicine (N)	787.33	723.16	64.17	8.15%
352 North Manchester CO Management (N)	9.89	11.80	-1.91	-19.31%
352 Women & Children's Division (N)	435.80	378.76	57.04	13.09%
352 North Manchester CO	1981.10	1778.12	202.98	10.25%
Pennine Acute	9890.67	9108.85	781.82	7.90%

North Manchester CO- Monthly Sickness Absence % (FTE)

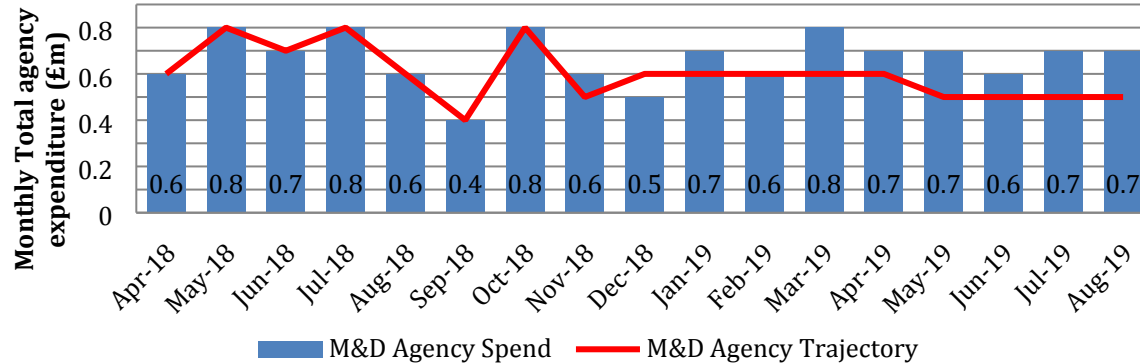


Voluntary Turnover by Division for North Manchester CO - LTR FTE % September 2018 - August 2019

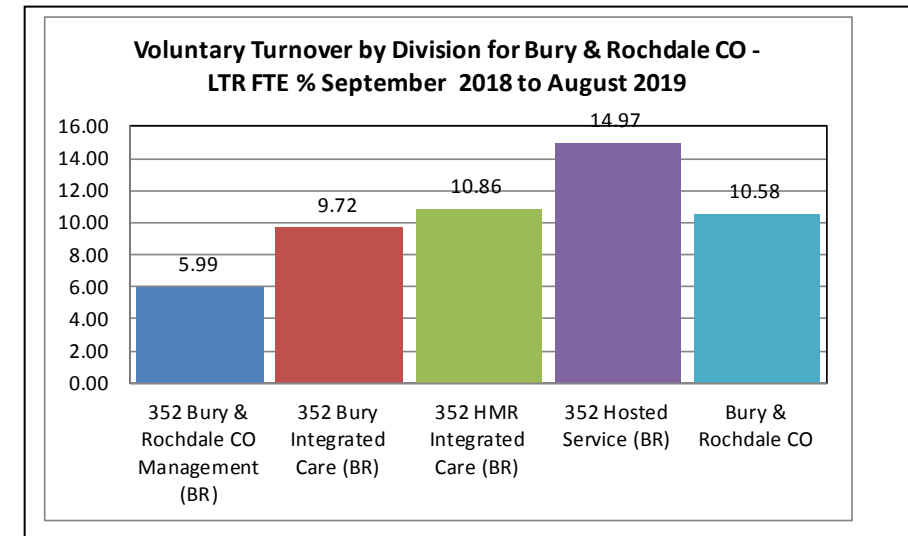
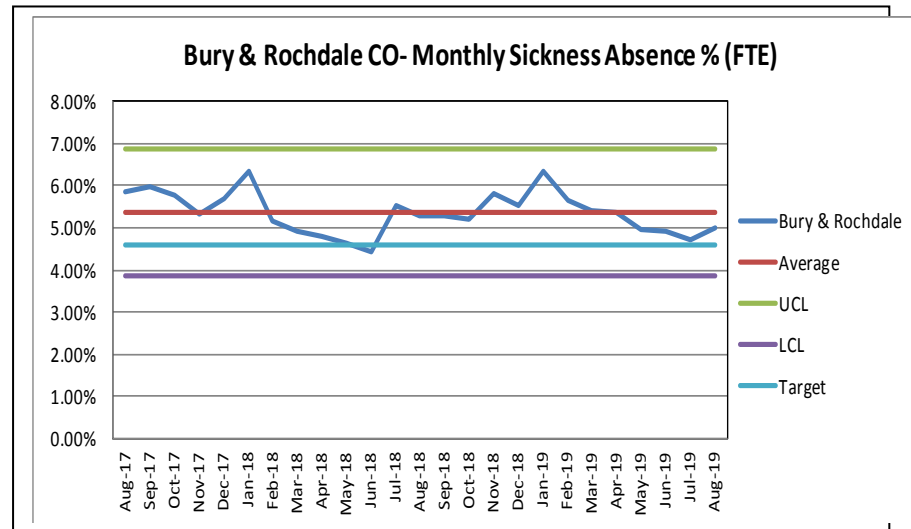


Bury and Rochdale Care Organisation – Month 8 (August 2019)
Staff In Post, Agency, Sickness and Turnover

Salford | Oldham | Bury | Rochdale | North Manchester

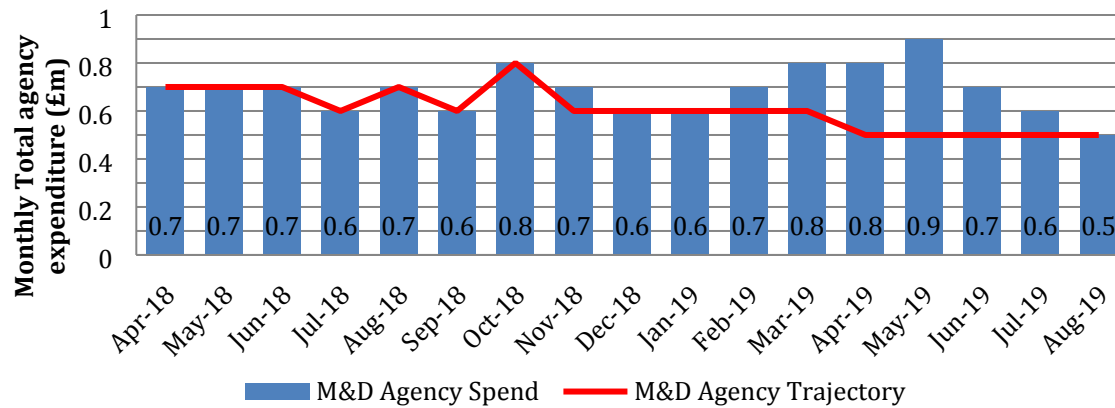


Staff Group	Position FTE	Actual FTE	Variance	% Vacant
Add Prof Scientific and Technic	33.33	35.68	-2.35	-7.05%
Additional Clinical Services	476.35	446.07	30.28	6.36%
Administrative and Clerical	152.06	148.42	3.64	2.39%
Allied Health Professionals	27.03	24.63	2.40	8.89%
Estates and Ancillary	17.40	17.85	-0.45	-2.61%
Healthcare Scientists	28.56	23.92	4.64	16.25%
Medical and Dental	261.64	191.64	70.00	26.75%
Nursing and Midwifery Registered	947.98	834.37	113.61	11.98%
Students	1.00	1.00	0.00	0.00%
352 North Manchester CO	1945.35	1723.59	221.76	11.40%
Pennine Acute	9745.49	8971.41	774.08	7.94%



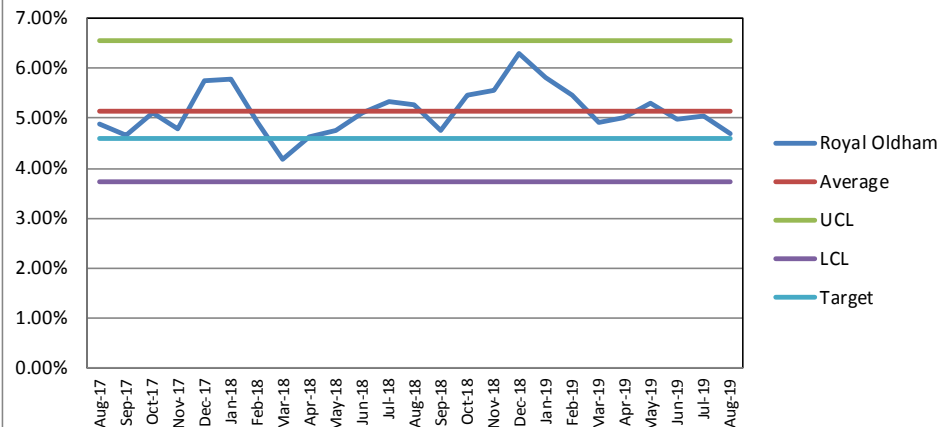
Royal Oldham Care Organisation – Month 8 (August 2019)
Staff In Post, Agency, Sickness and Turnover

Salford | Oldham | Bury | Rochdale | North Manchester



Division	Position FTE	Actual FTE	Variance	% Vacant
352 Division of Medicine (O)	684.29	668.22	16.07	2.35%
352 Division of Surgery (O)	915.85	902.31	13.54	1.48%
352 Hosted Service (O)	20.10	22.64	-2.54	-12.64%
352 Management (O)	15.74	14.49	1.25	7.92%
352 Women & Children's Division (O)	638.89	585.18	53.71	8.41%
352 Royal Oldham CO	2274.87	2192.84	82.03	3.61%
Pennine Acute	9890.67	9108.85	781.82	7.90%

Royal Oldham CO- Monthly Sickness Absence % (FTE)



Voluntary Turnover by Division for Royal Oldham CO -
LTR FTE % September 2018 -August 2019

